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OCT 22 2024

BECKY LANDRUM
County Clerk, Hunt County, Tex.
By 

Budget Amendments

Packet# 769 & 770

BA# 2430- 2435


The attached Budget Amendments were approved this date:

Stacy Sehl
Hunt County
Financial Audit
Manager

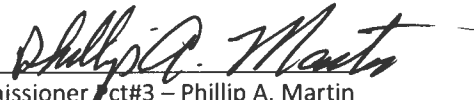
903.408.4120
903.408.4280 Fax

Post Office Box 1097
Greenville, TX
75402-1097

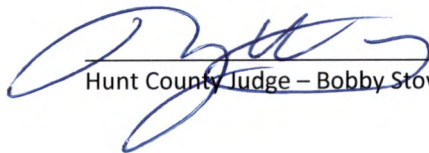
Date 10-22-24


Commissioner Pct#1 – Mark Hutchins

Commissioner Pct#2 – David Monroe


Commissioner Pct#3 – Phillip A. Martin

Commissioner Pct#4 – Steven Harrison


Hunt County Judge – Bobby Stovall

Entered by Stacy Sehl
Stacy Sehl
Financial Audit Manager

PACKET: 00770-COMM CRT 10/22/24 BA
 BUDGET CODE: 25-2024-2025 BUDGET

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET

Budget Adj. # 002431						
10 641-1900-1132	10/22/2024	INCREASE HRLY BDG R COMMISSARY-HOURLY SUPP DEPT: SHERIFF CORRECTIONS	9,360.00	15,600.00	0.00	24,960.00

Budget Adj. # 002432						
10 512-2800-508	10/22/2024	20 2016 CARAVAN VIN INSURANCE CLAIM PROCEEDS DEPT: GENERAL ADMINISTRATIVE	1,000.00	50,000.00-	0.00	61,883.68-
10 631-2000-2232	10/22/2024	20 2016 CARAVAN VIN VEHICLE REPAIR & MAINT DEPT: SHERIFF LAW ENF	1,000.00	200,000.00	0.00	206,338.68

Budget Adj. # 002433						
10 512-2800-508	10/22/2024	SO 2019 CHEVY VIN03 INSURANCE CLAIM PROCEEDS DEPT: GENERAL ADMINISTRATIVE	5,338.68	50,000.00-	0.00	61,883.68-
10 631-2000-2232	10/22/2024	SO 2019 CHEVY VIN03 VEHICLE REPAIR & MAINT DEPT: SHERIFF LAW ENF	5,338.68	200,000.00	0.00	206,338.68

Budget Adj. # 002434						
10 512-2800-508	10/22/2024	SO 2016 CARAVAN VIN INSURANCE CLAIM PROCEEDS DEPT: GENERAL ADMINISTRATIVE	5,545.00	50,000.00-	0.00	61,883.68-
10 631-2000-4200	10/22/2024	SO 2016 CARAVAN VIN EQUIPMENT DEPT: SHERIFF LAW ENF	5,545.00	0.00	0.00	5,545.00

Budget Adj. # 002435						
10 611-0100-1121	10/22/2024	ACCNT DEPT BDGT DIS EMPLOYEES SALARY DEPT: COUNTY JUDGE	105,000.00	64,504.00	0.00	169,504.00
10 612-0102-1120	10/22/2024	ACCNT DEPT BDGT DIS DEPARTMENT HEAD SALARY DEPT: ACCOUNTING DEPARTMENT	105,000.00-	105,000.00	0.00	0.00
10 612-1600-1121	10/22/2024	ACCNT DEPT BDGT DIS EMPLOYEES SALARY DEPT: TREASURER	160,766.00	118,965.00	0.00	279,731.00

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET

Budget Adj. # 002435						
10 612-0102-1121	10/22/2024	ACCNT DEPT BDGT DIS EMPLOYEE SALARY DEPT: ACCOUNTING DEPARTMENT	160,766.00-	160,766.00	0.00	0.00
10 612-1600-1122	10/22/2024	ACCNT DEPT BDGT DIS OVERTIME COMP PAY DEPT: TREASURER	2,000.00	5,000.00	0.00	7,000.00
10 612-0102-1122	10/22/2024	ACCNT DEPT BDGT DIS OVERTIME COMP PAY DEPT: ACCOUNTING DEPARTMENT	2,000.00-	2,000.00	0.00	0.00
10 612-1600-1150	10/22/2024	ACCNT DEPT BDGT DIS LONGEVITY DEPT: TREASURER	2,431.00	2,675.00	0.00	5,106.00
10 612-0102-1150	10/22/2024	ACCNT DEPT BDGT DIS LONGEVITY DEPT: ACCOUNTING DEPARTMENT	2,431.00-	2,431.00	0.00	0.00
10 612-1600-1210	10/22/2024	ACCNT DEPT BDGT DIS GROUP MEDICAL DEPT: TREASURER	51,696.00	51,696.00	0.00	103,392.00
10 611-0100-1210	10/22/2024	ACCNT DEPT BDGT DIS GROUP MEDICAL DEPT: COUNTY JUDGE	17,232.00	34,464.00	0.00	51,696.00
10 612-0102-1210	10/22/2024	ACCNT DEPT BDGT DIS GROUP MEDICAL DEPT: ACCOUNTING DEPARTMENT	68,928.00-	68,928.00	0.00	0.00
10 612-1600-1221	10/22/2024	ACCNT DEPT BDGT DIS FICA DEPT: TREASURER	11,937.00	16,898.00	0.00	28,835.00
10 611-0100-1221	10/22/2024	ACCNT DEPT BDGT DIS FICA DEPT: COUNTY JUDGE	8,033.00	16,266.00	0.00	24,299.00
10 612-0102-1221	10/22/2024	ACCNT DEPT BDGT DIS FICA DEPT: ACCOUNTING DEPARTMENT	19,970.00-	19,970.00	0.00	0.00
10 612-1600-1230	10/22/2024	ACCNT DEPT BDGT DIS RETIREMENT DEPT: TREASURER	17,080.00	23,569.00	0.00	40,649.00
10 611-0100-1230	10/22/2024	ACCNT DEPT BDGT DIS RETIREMENT DEPT: COUNTY JUDGE	11,204.00	19,262.00	0.00	30,466.00

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET
Budget Adj. # 002435 -----						
10 612-0102-1230	10/22/2024	ACCNT DEPT BDGT DIS RETIREMENT DEPT: ACCOUNTING DEPARTMENT	28,284.00-	28,284.00	0.00	0.00
10 612-1600-1240	10/22/2024	ACCNT DEPT BDGT DIS UNEMPLOYMENT INS. DEPT: TREASURER	311.00	376.00	0.00	687.00
10 611-0100-1240	10/22/2024	ACCNT DEPT BDGT DIS UNEMPLOYMENT INS. DEPT: COUNTY JUDGE	179.00	110.00	0.00	289.00
10 612-0102-1240	10/22/2024	ACCNT DEPT BDGT DIS UNEMPLOYMENT DEPT: ACCOUNTING DEPARTMENT	490.00-	490.00	0.00	0.00
10 612-1600-1250	10/22/2024	ACCNT DEPT BDGT DIS WORKERS COMP DEPT: TREASURER	330.00	440.00	0.00	770.00
10 611-0100-1250	10/22/2024	ACCNT DEPT BDGT DIS WORKERS COMP DEPT: COUNTY JUDGE	209.00	389.00	0.00	598.00
10 612-0102-1250	10/22/2024	ACCNT DEPT BDGT DIS WORKERS COMP DEPT: ACCOUNTING DEPARTMENT	539.00-	539.00	0.00	0.00
10 612-1600-2314	10/22/2024	ACCNT DEPT BDGT DIS BONDS, ERRORS, & OMISSIONS DEPT: TREASURER	200.00	1,725.00	0.00	1,925.00
10 612-0102-2314	10/22/2024	ACCNT DEPT BDGT DIS BONDS ERRORS & OMISSIONS DEPT: ACCOUNTING DEPARTMENT	200.00-	200.00	0.00	0.00
0 612-1600-2350	10/22/2024	ACCNT DEPT BDGT DIS TRAVEL IN & OUT OF COUNTY DEPT: TREASURER	500.00	200.00	0.00	700.00
0 612-0102-2350	10/22/2024	ACCNT DEPT BDGT DIS TRAVEL IN AND OUT DEPT: ACCOUNTING DEPARTMENT	500.00-	500.00	0.00	0.00
0 612-1600-2360	10/22/2024	ACCNT DEPT BDGT DIS DUES DEPT: TREASURER	300.00	175.00	0.00	475.00
0 612-0102-2360	10/22/2024	ACCNT DEPT BDGT DIS DUES DEPT: ACCOUNTING DEPARTMENT	300.00-	300.00	0.00	0.00

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	

Budget Adj. # 002435							
10 612-1600-2370	10/22/2024	ACCNT DEPT BDGT DIS TRAINING/SCHOOLS DEPT: TREASURER	3,500.00	6,000.00	0.00	9,500.00	
10 612-0102-2370	10/22/2024	ACCNT DEPT BDGT DIS TRAINING/SCHOOLS DEPT: ACCOUNTING DEPARTMENT	3,500.00-	3,500.00	0.00	0.00	
10 612-1600-3110	10/22/2024	ACCNT DEPT BDGT DIS OPERATING SUPPLIES DEPT: TREASURER	7,000.00	6,000.00	0.00	13,000.00	
10 612-0102-3110	10/22/2024	ACCNT DEPT BDGT DIS OPERATING SUPPLIES DEPT: ACCOUNTING DEPARTMENT	7,000.00-	7,000.00	0.00	0.00	
10 612-1600-3410	10/22/2024	ACCNT DEPT BDGT DIS EXPENDABLE EQUIP DEPT: TREASURER	2,500.00	0.00	0.00	2,500.00	
10 612-0102-3410	10/22/2024	ACCNT DEPT BDGT DIS EXPENDABLE EQUIPMENT DEPT: ACCOUNTING DEPARTMENT PACKET NOTES: ACCOUNTING DEPARTMENT DISPERSMENT TO TREAS AND CO JUDGE BUDGETS	2,500.00-	2,500.00	0.00	0.00	
					TOTAL NO. ADJUSTMENTS--REVENUE:	3	11,883.68
					TOTAL NO. ADJUSTMENTS--EXPENSE:	39	21,243.68
					TOTAL IN PACKET--		<u>33,127.36</u>

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 002430							
10 512-2800-508	9/30/2024	SO 2019 SILVERADO V INSURANCE CLAIM PROCEEDS DEPT: GENERAL ADMINISTRATIVE	6,008.88	40,000.00-	78,882.60	124,891.48-	26,232.10-
10 631-2000-2232	9/30/2024	SO 2019 SILVERADO V VEHICLE REPAIR & MAINT DEPT: SHERIFF LAW ENF	6,008.88	180,000.00	52,615.35	238,624.23	7,101.13
TOTAL NO. ADJUSTMENTS--REVENUE:						1	6,008.88
TOTAL NO. ADJUSTMENTS--EXPENSE:						1	6,008.88
TOTAL IN PACKET--							<u>12,017.76</u>

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***